



Caritas
CAMBODIA

*Ending poverty
Promoting Justice
Restore Dignity*

Annual Report 2015

Website: www.caritascambodia.org





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Message

Dear partners and friends,

First and foremost, we would like to thank to all our partners, donors, dedicated and experienced teamwork for their support and great commitment supporting all the work we have done and will continue to do. Every support helps us and our communities grow and excel. We are proud of the relationships we have built with all of them.

Looking back to what we have done in 2015, we can proudly say that we have achieved many results. Our work has an impact and our reach is increasing. In 2015, we touched the lives of many poor communities including poor farmers, women, children, disabled, indigenous group, and disadvantaged people. Our work remains the center of empowering people, especially the poor communities so that they can participate in social, cultural, economical activities and look for ways to get free from poverty. In this report, you will see how we are achieving progress through our many programs such as sustainable agricultural practices, community health, inclusive development, prison health care , eye care, disaster management, climate change and trafficking and migration program.

As an official social development arm of the Catholic Church in Cambodia, Caritas Cambodia remains fully committed to serve as a voice for the poor and those who are in great needs. Moving forward, we intend to increase our work in changing the lives of the poor and we will continue seeking new approaches to implement the programs so that we can ultimately make real impact to the poor.

I hope you will enjoy reading some of our beneficiaries' stories.



+E. Figaredo

Bishop. Enrique Figaredo(Kike)
Chairman



Kim Rattana

Kim Rattana
Executive Director

Caritas Cambodia

Caritas Cambodia is the Social Development Arm of the Catholic Church in Cambodia dedicated to the service of the poor and the promotion of charity, justice and peace and integral development of people irrespective of race and creed.

As an entity that participated in the heart of the ecclesial communities in the mission of the church Caritas Cambodia is committed to foster communion and partnership between the universal Church and particular churches and Apostolic Dioceses in the exercise of charity, and also among the faithful and likeminded organization in pursuit the common good.

Vision:

“The realisation of a just society where rights of people are respected, integral development is promoted by building communities through an empowering process”.

Mission:

Mission: In order to achieve this vision, Caritas will be an institution to empower the poor through animation and community based organisation and above all through a mutual learning process. Consequently its mission will contribute to restore human dignity of the poor and will liberate them from the clutches of poverty.

The guiding values

As the social arm of the Church, Caritas Cambodia enroots its vision in the values of the Gospel and the Social Teaching of the Church. Its action stems from a strong desire to live the values of the gospel in a society where there is a need for constant dialogue and reflection. As a priority, Caritas will help the poorest of the poor without any distinction of caste, creed or religion.

In this regard, Caritas Cambodia shares the aspirations of Caritas Internationalis to promote a “civilisation of love and compassion”, that contributes to create a just society where there will be sharing among the people, the poor will have the possibility to ask for their rights and dues.

As the expression of the solidarity of the local Church and as a civil society organisation, Caritas Cambodia enroots its mission in the following basic guiding principles and orientations.

Human Dignity: The human person irrespective of religion or ethnicity is the focal point of all the activities which are geared towards the social and political empowerment of each individual within the community. Educating and empowering the individuals in order to achieve collective empowerment is taken up as a priority.

Gender Balance: Promoting equality among men and women is a priority. This results in a special focus on women empowerment through education and community organisation. Women are considered as important motors for sustainable community development.

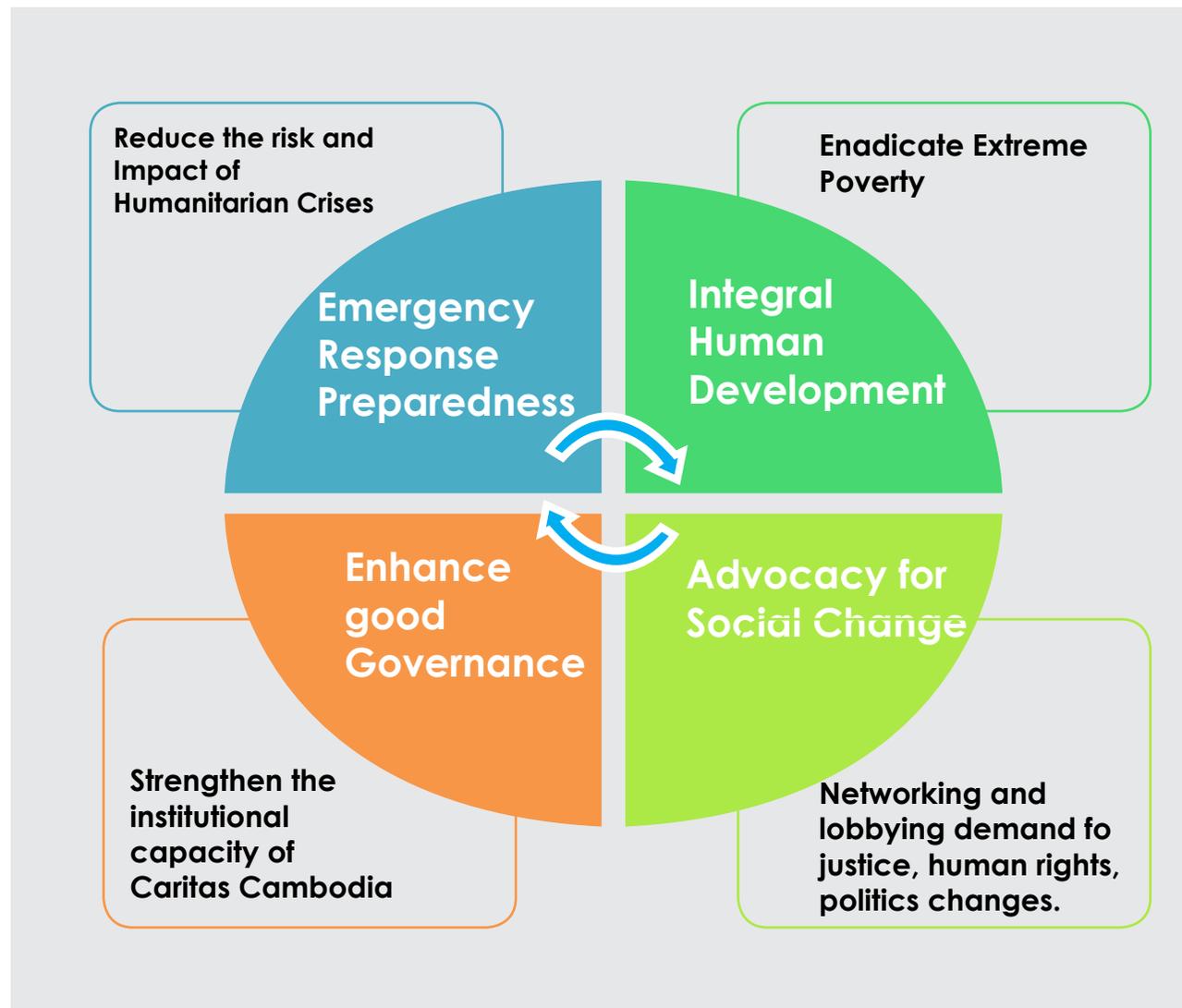
Ecology and sustainable Agriculture: In a country which is predominantly agricultural and where more than 60% of the population is rural, Caritas deems Community based Agricultural development as an indispensable component of its activities and at the same time respecting the ecological order.

Collective ownership of the programme and networking: Commitment to build people into communities through the Village Development Association (VDAs) is one of the priorities. The VDAs are people oriented community based activities with special emphasis on economical and social development. The VDAs are organised into federation at the province level, thus giving the possibility for political participation to the members in the commune and at province level.

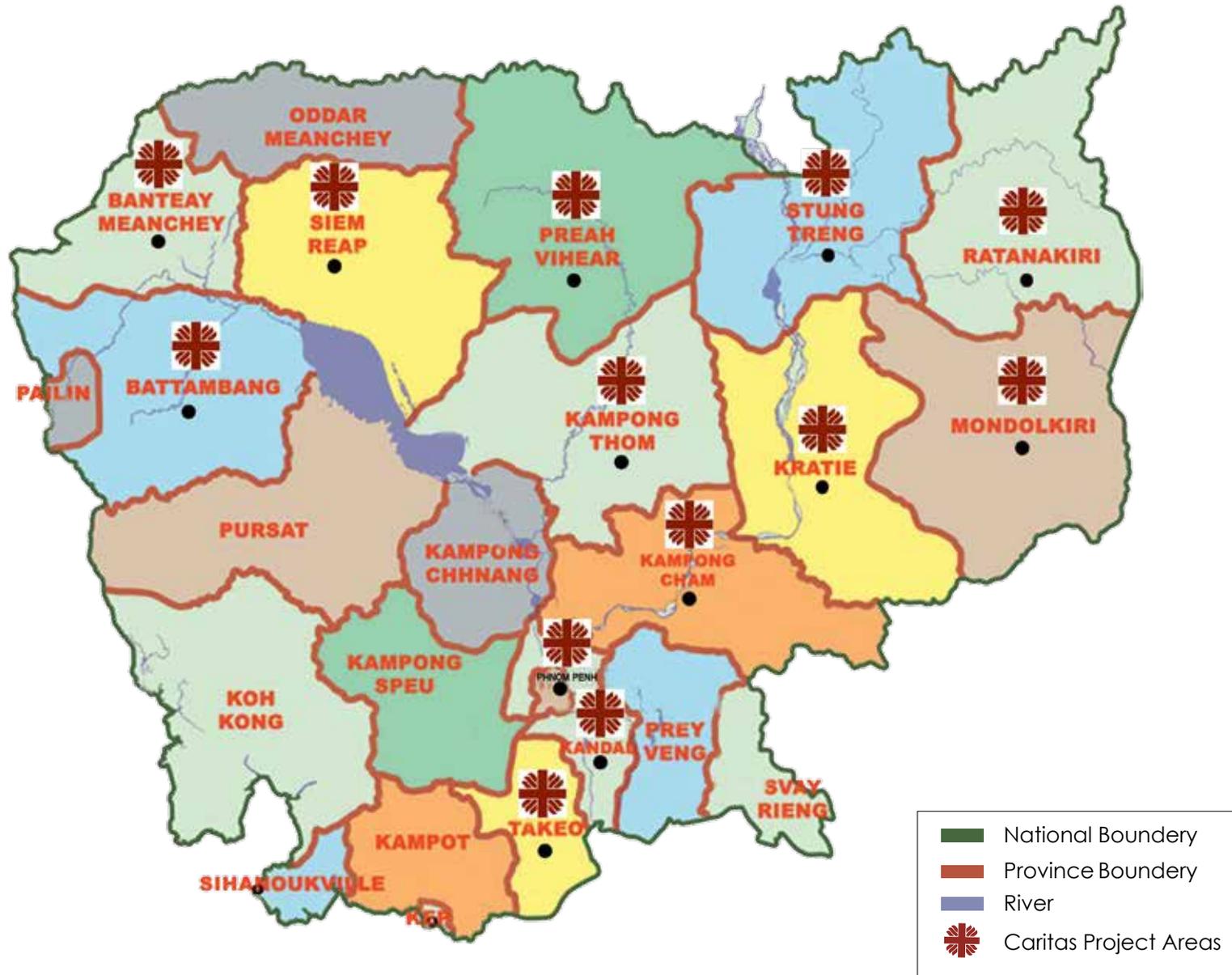
Support for the Sick and Anti-human trafficking: several forces have contributed to expose the poorest section of the population to AIDS and other chronic illnesses. Due to dire poverty, some the poorest tend to make out a living by entering into prostitution. Human trafficking is another risk young women face: they are taken abroad on promises of obtaining employment, but are forced into prostitution. Caritas Cambodia considers this as an important issue to be addressed on a priority basis both at the social and medical level and legal action.

Building Inclusive Communities: People with disabilities, particularly women, children and elders, are not only left out of the community development process but also stigmatized and marginalized, leading to a "poverty trap." Caritas Cambodia approaches this issue with the twin track of compassion and service to the poorest of the poor and self-empowerment of the people with disabilities to fulfill their rights and needs.

STRATEGIC FRAMEWORK 2012 - 2016



Caritas Target Area



What We do...

Helps the poorest of the poor, most disadvantage, displaced, disable and vulnerable people and assists them solely on their basic needs when and where needed striving to promote human dignity, enabling them to alleviate suffering, fostering charity, justice and peace.



INTEGRATED COMMUNITY DEVELOPMENT

In 2015, Integrated Community Development program works in 141 villages and reached over 5,075 beneficiaries, of whom 2330 are women and 604 are from ethnic minority groups.

What we achieved in 2015

① Food security and livelihood development:

- Financially supported 485 poor families to home gardening, integrated farming system, animal raising and fish raising.
- 4 rice banks have been constructed in 4 villages in Battambang province.
- Support food relief to 163 families in Kampong Thom and Battambang during the crisis period (food scarcity during August-September).
- 1,056 small farmers (female: 592) participated in 53 trainings on agricultural technique, rice production, vegetable growing, and animal raising.
- Financially supported 36 key farmers with demonstration farms so that they will transfer agricultural techniques and knowledge to other small farmers.

② Community Empowerment

- Support and work with 141 Village Development Association (VDAs), in 141 villages, 7 provinces.
- 5 Agriculture Cooperatives (ACs) has been registered at the Provincial Department of Agriculture.
- 788 community leaders (female: 380) attended in various key learning programs. leadership, management, business development, financial reporting etc.

③ Social Economic development

- Supported 13 business groups of Agriculture Cooperatives' project

④ Small infrastructure development

- 40 ring and water wells, open wells were constructed.
- 2 Solar-water pumps were constructed.
- 31 latrines were constructed for 31 poor families.
- Support 3 poor families with rain collection waters (1,080 liter)
- 953 meter-roads were constructed in Siem Reap.

⑤ Water and sanitation

- 440 people in Siem Reap took part in the awareness raising campaign on water and sanitation.

⑥ Integration of CCA and DRR

- 854 small farmers (Female: 428) attended training on Climate Change Adaptation (CCA) and Disaster Risk Reduction (DRR).
- 2, 730 villagers (Female: 2000) attended in social awareness raising: children's rights, migration, gender etc.

A poor farmer becomes a successful and role model-chicken farmer

"Now I can see the difference. Earlier I raised chicken traditionally as I saw what older generation did. But now I realize that the improved techniques could make it better", said Hoa Ny, 58, from Battambang province. Hoa Ny is a member of the Village Development Association (VDA) and has great personal interest in raising chickens at home. This 58 year old poultry farmer has joint VDA in 2015. Among other members, He had participated in various trainings organized by Caritas Cambodia.

By applying most of his trained techniques in raising chicken which include breeds selection, appropriate location for chicken house, vaccination, local herbal care to prevent communicable diseases, Hoa Ny was shortly became a role model among the group due to his commitment and good performance. He has been selected as farmer trainer who has a role to pass on appropriate knowledge related to animal husbandry to other farmers in his village in term of farmer-to-farmer sharing.

With initial financial and technical support from Caritas Cambodia, he could earn around US\$ 295 from selling chickens and ducks.

Besides raising chicken at home, Hoany's family does farming and grows vegetables. He explained *"As a poor family like us, we need to work hard and do many things in order to support our family"*. He said Caritas has support our communities with many skills in agriculture, raising chicken and many others. *"I would like to thank Caritas Cambodia for supporting my family and other families in my village. It helps us to have a better life"*, he added.



Hoa Ny is at his home chicken farm at home. The family is now happy with what they has achieved



COMMUNITY HEALTH PROGRAM

In 2015, the program has reached 51,724 beneficiaries in five provinces, namely Kampong Thom, Siem Reap, Battambang, Preah Vihear and Monduliri.

Program in statistic

Province	Number of beneficiaries
Siem Reap	26,663
Kampong Thom	1,429
Preah Vihear	8,497
Battambang	2,322
Mondulkiri	12813



Improve infant nutrition through nutrition support kit

Mrs. Srang Phylol, is feeding her twin daughters with nutritious porridge, a receipt given by Caritas's community health and health center staff



Nutrition support kit

Mrs. Srang Phylol, 28, and her husband, Phylong Meung, 30, are from indigenous family in Krangteis village, Pichreada district, Mondulkiri province. The family has 5 children and they had 1 year-old twin daughters, Meung Sothida (Born with 2,5Kg) and Meung Sonita, (Born with 2,4Kg). Assessed by Caritas's community health program along with the health center staff, their twin daughters are underweight and face serious malnutrition.

To provide proper nutrition support, the family was then given a monthly nutrition support kit which consists of 10Kg of rice, 1Kg of sugar, 1 Kg of salt, 1 litre of sauce, 1liter of cooking oil and ½ dozen of canned fish.

Besides the support, Caritas's community health program has worked closely with the health center to provide health education and awareness to the poor indigenous families. They could be able to take part in various training and gain broader knowledge on health care and good environment and how to live healthy. After attending several trainings, Mrs. Srang Phylol, becomes more independent, she can take greater responsibility for her family's health care and well-being, learn about healthy eating, hygiene and how to keep take care her children. In addition, she can share these knowledge to her neighbors, for instance by showing how to cook nutritious porridge for infant and small children.

Trough the support of nutrition kit, the twins Sothida and Sonita have gained weight and become more active. Nutrition support kit does not only contribute significantly to the health and well-being of infant but also to reduce financial burden in the family. Mrs. Srang Phylol happily shared "Before, our family used to live unhealthy by drinking unclean water. But now, we pay less on health care and we have more time to work to earn for a better living. "Thanks to Caritas Cambodia's community health program and health center staff for their support in providing kit and knowledge support to my family as well as other families in the village", she added.

CENTER

FOR CHILD AND ADOLESCENT MENTAL HEALTH PROGRAM (CCAMH)

CCAMH is a public private partnership between the Ministry of Health and Caritas Cambodia. The program has been providing services for children with neuro-psychiatric problems (mainly epilepsy & disorders), developmental (mainly autism & mental retardation) and psychological problems (mainly psychosis & anxiety disorders) since 1991.

We are dedicated to:

- Celebrate neuro-diversity to empower children with Autism and their families!
- Rededicate ourselves to change the attitude of the people towards disabilities!
- Empower families by establishing parent associations of children with disabilities in all the provinces and link it with the Cambodia Intellectual Disability and Autism Network (CIDAN)!
- Embrace vulnerable and marginalized young people in the prisons in the Year of Mercy!
- Promote Compassion, Curiosity and Creativity at workplace!



What we achieved in 2015

Center-based program

- 681 new clients and 7548 old clients received at CCAMH.
- Among the above, 68% is developmental disorders and related problems,
- 22% is epilepsy and other neuro-psychiatric problems and
- 10% is psychological problems.

School-based program

THROUGH LIFE SKILL EDUCATION, we work in 3 schools, with 666 students in Kandal province and 71 youth from Caritas's youth development program.

- This service has been extended young people in prison setting

Community-based inclusive development program

- In 20 villages in Kandal province, WE REACHED UP to 2,168 people.
- 60 children with disabilities received home based stimulation and inclusive play.
- 101 child health messengers were trained.
- 36 Volunteer for Child Developments (VCDs) were trained.
- 18 health center staffs were trained

Support for a child with developmental delay

Tony, 3, is the youngest son of the 2 siblings living in Prek Sleng commune, Kandal Steung district in Kandal province. Compared to other children at his age, he was not be able to stand, walk and has limited understanding. The Volunteer for Child Development (VCD) has assessed the boy and referred him to the Caritas's Centre for Child and Adolescent Mental Health (CCAMH) program.

After the assessment, CCAM team identified the sign of developmental delays for Tony. CCAMH team discussed the importance of early intervention, especially the need for parents to take special care for him because delays in speech, movement can be improved with the help of a qualified professional and parents. His parents were taught how to do stimulation techniques in order to improve his motor ability such as standing, balancing and walking by using the materials around his home. By doing this, CCAMH team worked closely with VCD and village leader to provide emotional support to the family.

After 1 year of CCAMH's intervention, Tony has shown considerable improvement. He could stand without support and could walk by himself. He is now able to take part in the inclusive play activities with other children in his village.

Mrs. Kuon Youn, Tony's mother, 47, has expressed her gratitude to Caritas-CCAMH team for helping child and all the support. *"I feel more confident in sending Tony to school with his brother"*, she happily remarked.



- CCAMH is aspiring to build the capacity of professionals working among children with special needs.
- We provide capacity building program and send staff to short and long-term oversea training programs.
- We partner with various institutions including AWWA (Singapore), Uni-Health University (Norway), ADAP (India), Kanasky (Canada) for training.

COMPREHENSIVE Eye Care Program

Comprehensive Eye Care program has been the single largest eye care program in the country since 1997.

VISION:

Is to be an agent in reducing poverty by providing compassionate, quality, tertiary care with efficiently trained staff and equipped with appropriate ophthalmic equipment, instruments and medicines.

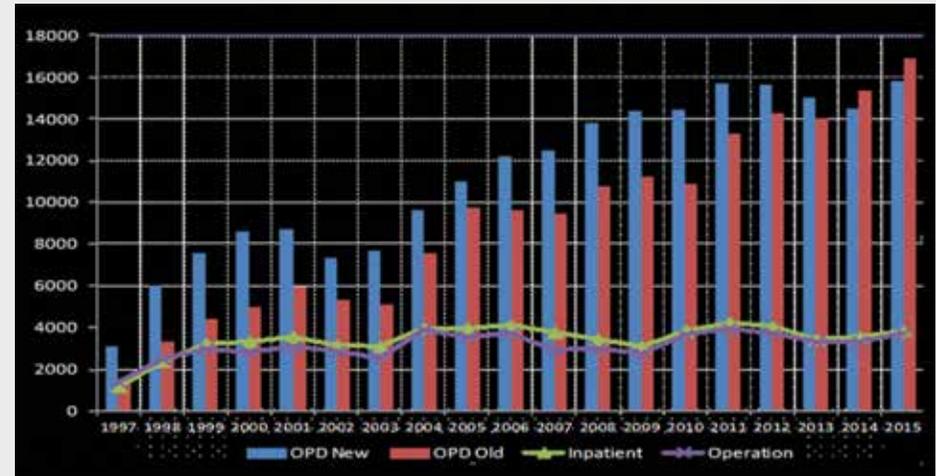
Mission:

To provide quality diagnostic, curative and rehabilitative eye care in order to eliminate preventable and treatable blindness, train eye personnel in provision of quality eye care and conduct research relevant to eye conditions in Cambodia and neighboring countries.

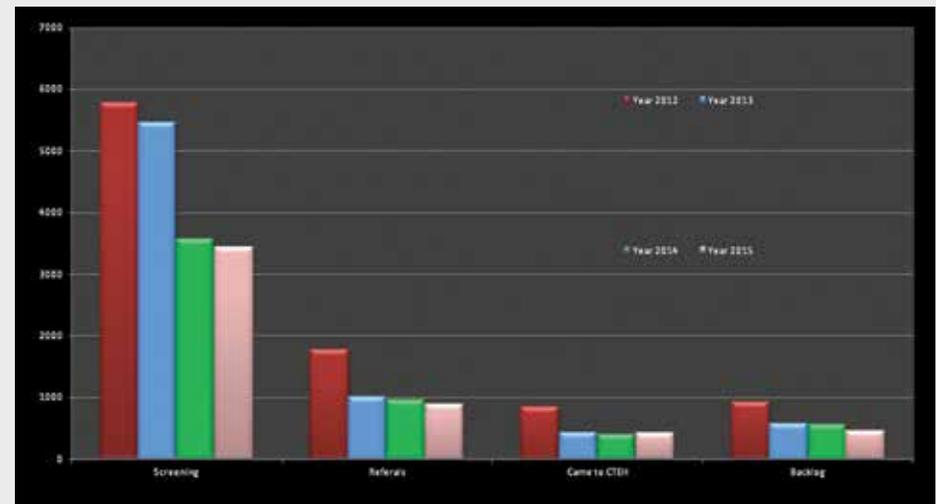


What we achieved in 2015

1. Hospital Eye Care Service Delivery:



2. Community Ophthalmology program:



3. Training services:

- 18 basic eye doctors (BED) & 48 basic eye nurses (BEN) were produced (1997-2015)
- 9 batches Residency Program of Ophthalmology Training continues with 18 students are ongoing and 22 students were completed a 4- year training program (2007 to 2015).
- Diploma of Ophthalmic Nurse –DON (2006 to 2015), 8 batches with 59 students graduated and 8 students will finish by August 2016 (1 year curriculum).
- Primary Eye care training in 2015, 60 health center staffs, 40 volunteer health support groups, and 40 school teachers supported by Caritas Czech Republic.

Helping the blind recovery his sight!

78 year-old- Mr. Lam Lon from Tnort village, Sronge commune, Treang district of Takeo province has had blurred vision for 2 years and became blind in 2014. He would have continued to live without vision if he had not been referred to Caritas's Takeo Eye hospital (CTEC) in 2015. Lon is a poor farmer and has four daughters. Life was not easy for him. He was not be able to walk properly and always needed assistance from the family members and could not do thing independently. He felt hopeless by the fact that he would never be able to see again.

On July 23, 2015, CTEH conducted a community eye screening in his village. It was the time when he got consulted and did his eyes check-up. It was found that he had cataract in both eyes and that caused him to be blind. He was recommended to have immediate surgery at the hospital in Takeo town. Mr. Lon and his family were clearly explained all the surgery procedure and he finally did operation on his right eye on 24 July 2015. The surgery went well. Lon was able to smile because she can see out of her right eye. *"Now, the entire family is happy to see him gain the ability to see, walk properly and do things on his own and grateful to Caritas's Takeo Eye Hospital for making Lon to see the beautiful world again"*, said Lon's family.



COMPREHENSIVE Prison Health Care Program

In 2015, the program supported 5,176 prisoners and 554 female in seven provincial prisons, addressing their health and vocational skills trainings needs.

We work in 7 provincial prisons:

1. Siem Reap
2. Kompong Thom
3. Preah Vihear
4. Kratie
5. Mondolkiri
6. Stung Treng and
7. Rattanakiri provinces



What we achieved in 2015

- Infrastructure: constructed 1 Health Post with Laboratory for Tuberculosis, Secure Room at Stung Treng and Built vocational training hall with 3 rooms at Rattanakiri Prison.
- Treatment and care services:
 - Consultation:** 11543 inmates/ female: 1539
 - Tuberculosis:** 48 identified (male) and all are on treatment
 - HIV identification:** 13 inmates/ female: 3 found with HIV (+) and inmates
 - HIV on cohort:** 47 / female: 9
 - Referral for treatment at Provincial hospital:** 420 people
- Capacity building: 29 health post staffs attended 3 topics on TB-HIV, Minimum Package Activities to be performed at the health post and Care to People Living with HIV/AIDS.
- Education: 4447 inmates/ female: 864 attended health education on 8 topics: 1/TB-HIV, 2/common cold, 3/personal hygiene, 4/Oral and dental hygiene, 5/diet for hypertension, 6/danger for smoking, 7/drug addiction and 8/ domestic violence.
- Reintegration program through vocational skills training:
 - Computer training:** 48 trainees (male)
 - Sewing skill:** 38 trainees / female: 14
 - Beauty parlor:** 8 trainees / female: 8
 - Literacy:** 244 trainees / female:30 on grade 1 and grade 5
 - Vegetable gardening:** 65 (male), Harvest water grass, cabbage and radish: harvested around 500 kg in 12 months, used in daily diet of the prisoners

"I am thankful to the prison health staffs and Caritas that gave loving attention to me, taking good care of me during pregnancy, educated me to build capacity, own confidence and to prevent me from misbehaving in the future", said Ly



Ly and her 2.5 kg baby boy, during the distribution of a baby kit supported by Caritas's comprehensive prison health care program. Ly has many dreams to care for the family and is actually learning sewing skill to build her future

The story of Mrs Ly, arrested 4 months pregnant at Kratie prison

29 years old, Mrs. Ly, (nick name) was born in a family of farmers at Poi Pet Village in Banteay Meanchey Province. She has five brothers and she is the youngest. She moved to live at Kratie province in 2012 as she found a job as Karaoke girl and she lived with an unmarried man for 1 year. In 2015, Ly, with her 2 girlfriends smoked drugs in their rented house at O'reussey Village. They got arrested by the police and were sent to Kratie prison on August, 9th 2015. Ly was then 4 months pregnant. It is her first pregnancy and she feels very sad to be at prison while pregnant.

At the prison, she consulted the health post and met the health staff and Caritas staff to get her medical checkup on admission and to get her pregnancy check-up. She had no family visit including her boy friend. Life was terrible for her.

In September 2015, the health post staff with Caritas staff referred her to the Kratie Referral Hospital to get her pregnancy check-up and get her vaccinations, using the TukTuk (Motor Remork) provided by Caritas. Now, she gets monthly food supplement from Caritas's comprehensive prison health care program and is attending awareness education on Drug addiction, Domestic violence, Human Trafficking. She understands well about the negative impact of drugs on health and behavior of the people. She also ensures everyone that she will not use drugs again.

We wish her and her baby a lot of happiness!

YOUTH Development Program



We provide

- Vocational Skills Training
- Values Based Education
- Entrepreneurship Development
- Youth Exchange and other fellowship activities
- Food and Accommodation

Skills provided at the centre



Computer Application



Admin and Basic Accounting



Painting

Skill provided in various workshops in Phnom Penh and Kandal



Automobile Repairing



Beauty Salon



Restaurant Management

What we achieved in 2015

NUMBER OF STUDENTS

- **97 students:** 36 female, 3 male disabled youth enrolled in school year 2015.

NUMBER OF SKILL PROVIDED

- **At the center: 4:** 1/ Administration and basic accounting, 2/. Computer Application, 3/ Community Dynamics Course, 4/ Painting skill.
- **Various workshop: 7:** 1/Auto-mobile and motor repairing, 2/Restaurant Management, 3)/Cosmetology, 4/ Electronic and Phone Repairing, 5/ Air-conditioning repairing, 6/ Electrician, 7/ Sewing Machine repairing.

NUMBER OF STUDENTS GOT JOB PLACEMENT

- **72 students:** 24(female) received jobs after completion of their courses.
- **Working sectors:** Government, NGO, private sector and own business.
- **Wage:** USD 70- USD 280 per month, plus other benefit as health insurance, food and accommodation.

NUMBER OF STUDENTS STAY AT DORMITORY

- 53 students stay at the dormitory in the center. 23 are female.

"I am proud of myself because I can support myself and the family. Thanks Caritas's Youth Development Program that has given me and other poor students skill to start up a life. My life and thinking has totally changed", Kosal said.



Finding a learning opportunity for a better future

Heng Kosal will never forget the moment when he was selected to take in Restaurant Management course provided by Caritas' s Youth Development Program in Kandal province in the school year 2015. After completion the course, Kosal looked for a job and became a chef leader at Rosewood restaurant in Takhmao , Kandal province. He now earns USD 280 per month. He is now able to have an independent life and support his parents and send his younger brothers and sisters to school. Moreover, Kosal spend his time to improve his English and Computer skill at private school in his free time from work.

Kosal is 20 year old, and was born in a poor family in Pratheath village, Prek Sdey commune, Kohthom district, Kandal Province. He is the first son of four siblings. Kosal decided to work as part-time worker in planting long bean, vegetable and cucumber when he studied at high school. He unfortunately could not be able to pass high school but Kosal did not give up. He tried to find job and places where he could attend vocational training courses.

He later found the news from his friend about Caritas's Youth Development Program in Kandal province. Without hesitation, Kosal decided to apply for Restaurant Management skills in the school year 2015. Luckily, he passed the exam and attended the course with other 6 students, 4 of them are female. They were trained at Food and Beverage center, Caritas's partner restaurant in Phnom Penh. When asked what did you learnt from the program, Kosal shared " *Asides from the specific skill, I have learnt a lot in terms of life skills, stress management, anti-human trafficking, and self-motivation and other social-interaction courses*". Through youth club, I have given the opportunity to take part in various social activities and study visits such as the celebration of women's rights day, human rights day, and other campaigns such as tree planting.

Friendly Vocational Skill Development for Women and Young Mothers with Children



Who we are helping

- Victim women from trafficking: **2 cases**
- Victim women from labor migration: **7 cases**
- Victim women from violent rape: **12 cases**
- Victim women from domestic violence: **9 cases**
- Young and poor single mothers and high risk:
30 cases Orphan 5 cases



What we achieved in 2015

The provision of vocational skill trainings to vulnerable and disadvantaged and victim women is central to Caritas's Friendly Vocational Skill Development Program's objective in re-building hope and re-integrating them into the society .

NUMBER SKILLS AND STUDENTS

Beauty Salon : 25
Tailoring : 20
Food processing and restaurant : 11
Handicraft : 6
Weaving : 3



Sara is practicing the skill during the training in the FVSD center in Battambang province.

Helping young girl stay free from migration

Migration to work oversea or in neighboring countries became a choice for youth from the poor families. Born in a poor and extended family in Boeng Prey village, Snoeung commune, Banan district, Battambang province, Seng Sara, 21, stopped school since she was in grade 8 and had to look for job to support the family. Sara has 8 siblings and she is the fifth child. Like some other families in the community, Sara's poor family condition was forced her parents to send her to work in Thailand.

Just before moving to Thailand, she was identified by the office of Women's Affairs of Sneoung commune as a young poor girl and was about to leave for Thailand to work. Luckily, the office referred her to Caritas's Friendly Vocational Skill Development for Women and Young Mothers with Children. She was happy to know that the center provides vocational skills to disadvantaged women. Sara decided to take up a one-year course on "make up and beauty skill".

According to her teacher, Sara is one a good students. She studied hard and patient. After completion of the course, She was able to find a job at a beauty salon shop. When asked if her life has improved, she affirmed that "it s now better. One month after the course, I could earn USD 117. I will continue to working harder at the shop every day so that I can save more money and have a brighter future", said Sara adding that "I cannot thank you enough, the donor, Caritas and my teacher that give me the opportunity to learn this skill. It is not a place to learn but also a place that provides me food, accommodation and good friends. "If I have not attended the course, I would have been in Thailand this time", she stated.



Migration and Anti Human Trafficking Program

Since 2008, Caritas Cambodia has been engaged deeply in the field of Prevention unsafe migration and Anti-trafficking of women and children.

We are members of:

- Caritas Asia
- COATNET-Caritas Internationalist
- Provincial Task Force Committee
- International Office of Migration (IOM) Network
- Child Protection Task Force



What we achieved in 2015

I. Prevention

- 43 Caritas's key staff and representatives from the Catholic church in Battambang took part in a "Training workshop on Child Protection" and "Training workshop on migration, Anti Human Trafficking and Anti Trafficking Law".
- 73 youth (22 female) from Caritas's Youth Development Program took part in the "Training workshop on understanding of Gender, Migration and Human Trafficking".
- Awareness raising programs on "Child Protection and Human Trafficking" for grass root people/ parents and primary school children.

II. Protection

- Provide support to 400 Cambodian returnees from Indonesia with food item, transportation, medical care, water, in collaboration with the Ministry of Interior and IOM.
- Support 2 foreigners (German and Pakistan) with the visa fee, accommodation and food for a short time.



Measures for Adaptation to Climate Change Program

What we achieved in 2015



Caritas worked with more than 10,000 people, across 7 provinces, on climate change adaptation.

- Exchange visit and field demonstration 15 times
- Promote renewable energy 2 solar water pumps 1 wind energy group
- Promote climate change adaptation on resilience agriculture practice 21 families
Compost producer group: 01
- Early Warning System and Networking 1: Drought Early Warning System: 2
Consultation workshops: 357 person (83 female).
9: Hazard, Vulnerability Community Assessment book (HVCA)
- Clean environment and waste management
Model green houses: 22 Model green school: 4 Community Tree nursery: 02
- Water resource and infrastructure Hand pump and ring wells: 5
Installed Household solar energy: 60
Bio-gas: 11
Raining water tanks: 05 01 drinking clean water station 05 box culverts constructed

"I am thankful to Caritas Cambodia for this wonderful project support. It does not only for my family and other poor families in the village. We have learnt a lot about climate change and its impact a wide range of sector such as agriculture and to our lives and the life of our next generation", added Noum.



Supported biogas improves the standard of living

A 62 year old woman, Path Noum and her 8 family members from Trapeang Pring village, Trey Nhor commune, Pouk district in Siem Reap province manages to save more money than the last couple of years. *"I could save around 30,000 Riel a month. I am happy that Caritas supported the installment of biogas at my home"*, said Path Noum.

In 2013 Caritas Cambodia has rolled out its pilot project on *"Project Measures for Adaptation to Climate Change"*, with the aims to provide capacity building to rural community people on the concept of climate change especially on the adaptation on agriculture like rice, vegetable and animal production which resilience and new innovative techniques that contribute to climate. Furthermore, the project support the construction of small physical infrastructure like pond, rain water collection material, green school, solar panel installation, house reinforcement, bio gas construction, etc. Noum's family was one of the families in the village who has shown high interest in the installment of biogas.

The benefit of using biogas is huge. Less than two year, Noum described that she has been able to reduce her household expenditure by switching from buying firewood, petroleum to biogas for fuel ever since she installed her own biogas plant in the house.

Moreover, the waste of biogas is the good compost for vegetable growing and rice cultivation. In the future, she reaffirmed that her family will continue to use the biogas to promote clean environment, grow vegetable, rice, which ultimately contribute to the improvement of her family living condition.

Disaster Management Program

Disaster Management Program: is to promote a collective disaster preparedness, relief and rehabilitation of people affected by natural calamities.



What we achieved in 2015

- 2 trainings in 6 villages , 3 communes , 3 districts , 3 provinces of Kandal, Prey Veng and Kampong Cham on “Community Based Disaster Preparedness and Climate Change Concept” to 69 participants (21 female): members of the village development association, commune councils and commune committee for disaster management of
- Development of 2 Village Disaster Risk Reduction (DRR) plan in Kandal province. 69 participants (38 female) took part in the discussion: village development association, agriculture cooperative, commune councils, commune committee for disaster management and community representatives.
- 27 participants (5 female) took part in the workshop on “Developing Commune DRR plan into Commune Investment Program/Commune Development Plan” in Kandal province.
- 45 Village DRR plan book and Commune DRR plan book have been published and distributed to respective villages and communes.
- 1 Early Warning System on flood has been installed in Kandal province.
- Support and co-organize the Asian Day for Disaster Management and International Day for Disaster Reduction in Phnom Penh.
- 18 Provincial Committee for Disaster Management members participated in Disaster Risk Management and Climate Change concepts training in Phnom Penh.
- Support the construction of two water gates in Kampong Thom province.

Our work in two areas:

- 1/ Emergency Relief and Response
 - 2/ Community Based Disaster Preparedness.
- We work with more than 37,553 people, across 8 provinces, on disaster management and risk reduction.



Building capacity to local communities helps to mitigate the impact of disasters

Community participation has been recognized as an important element in mitigating the impact of disaster and climate change. Mrs. Tom Saran, 52, a mother of 8 children from Prek Chrey village, Prek Reussey commune, Lovea Em district in Kandal province, is a member of Caritas's Village Development Association (VDA). Saran is a farmer, owning less than a hectare of cultivated land. Besides farming, she sells Khmer noodle at home to earn an extra income to support her big family. Like other families in the village, Saran's family and the living condition is vulnerable to floods due to the fact that Prek Reussey commune is one of the most flood prone areas hit by disasters, especially flooding. Earlier, she was not able to manage her household properly, causing a lot of loss and damages when disaster occurred.

Intensive capacity building program helps to strengthen people's knowledge about the risks they face during disaster. Caritas sees the essentiality of getting people involved in the disaster preparedness program. As a member of VDA, she has the opportunity to join in various meetings, trainings and workshops on a wide range of topics including "Community Based Disaster Preparedness".

After attending various trainings, Mrs. Saran has a better understanding on the concept of disaster preparedness. Since then, life has changed. She is able to prepare her household items, food storage, family documents, boat repairing, and house reinforcing and drinking boiling water during disasters.

"I will continue to transfer my knowledge and skill on Community Disaster Preparedness to other villagers so that our entire community could effectively manage disaster", said Saran.



FINANCIAL SUMMARY 2015

(Unaudited)

TOTAL FUND RECEIVED BY PARTNERS FOR YEAR 2015

	Amount in USD	%
Caritas Spain	1,218,526	34.87%
Caritas Germany	520,925	14.91%
Caritas France/Secour Catholics	337,568	9.66%
Caritas Australia	286,838	8.21%
Caritas Switzerland	187,565	5.37%
Private Donor	144,275	4.13%
Porticus Asia	123,903	3.55%
One Body One Spririt (OBOS)	119,961	3.43%
Catholic Relief Services (CRS)	102,887	2.94%
Misereor	101,027	2.89%
Caritas Scotland (SCIAF)	82,479	2.36%
Caritas Czech Republic	62,533	1.79%
Caritas Japan	60,006	1.72%
National Council of YMCAs of Korea	36,423	1.04%
Foundation RR	32,916	0.94%
Caritas International Belgium	20,096	0.58%
India Brazil and South Africa (IBSA Fund-UNDP)	18,667	0.53%
Caritas Asia	15,781	0.45%
Catholic Church	10,000	0.29%
UNICEF	8,619	0.25%
Malis	3,617	0.10%
Total Fund Received	3,494,611	100%

TOTAL EXPENDICTURE FOR YEAR 2015

	YEAR 2015 (USD)	%
Takeo Eye Hospital Programme- NO Parnter Support	523,433	13.70%
"Water Gates & Canal Construction at Ou Lao and Ou Taduch- Kampong Thom Province"	388,281	10.17%
Cambodia Structural Support -Staff Capacity Building	301,808	7.87%
Measurable for Adaption to Climate Change Program (BMZ)	285,985	7.49%
Siem Reap Community Health Programme	164,739	4.31%
Siem Reap Home Base Care Programme	153,507	4.02%
"Center for Child and Adolescent Mental Health join 3 program (July-December-15)"	153,773	4.03%
Friendly Vocational Training for women and young mother with Children	143,574	3.76%
Preah Vihear Community Development Programme	108,987	2.85%
Reserve Fund	123,802	3.21%
Battambang Kampinh Puoy Community Development	108,499	2.84%
Siem Reap Community Development Programme in Chikreng	105,505	2.76%
Preah Vihear Community Health Programme	105,869	2.77%
Battambang Community Health Programme	84,100	2.20%

Kandal Intergrated Development Programme	81,433	2.13%
Siem Reap Global Fund Programme	85,525	2.24%
"Center for Child and Adolescent Mental Health-Community Based Rehabilitation program (January-June-15)"	67,074	1.76%
Kampong Cham Community Development Programme	66,459	1.74%
Kampong Thom Sustainable Community Development Programme	63,723	1.67%
Youth Vocational Training Programme supported by (Misereor and Japan)	56,342	1.48%
"Center for Child and Adolescent Mental Health-Center Based (January-June 15)"	52,128	1.36%
Kampong Thom Integrated Development Programme-Supported by Inditex	49,960	1.31%
"Kampong Thom Integrated Development Programme-Supported by Secours Catholique"	49,445	1.29%
Siem Reap Community Development Programme	49,340	1.29%
Battambang Rukhkiri Community Development Programme	53,353	1.40%
Youth Vocational Training Programme supported by (Porticus)	50,709	1.33%
Siem Reap Prison Health Programme	45,249	1.18%
Mondolkiri Integrated Development Programme	41,514	1.09%
Mondulkiri Community Health Programme	46,118	1.21%
"Center for Child and Adolescent Mental Health -School Program (Jan-June 15)"	36,209	0.95%

Kampong Thom Prison Health Programme	27,033	0.71%
Preah Vihear Prision Health Programme	21,672	0.57%
Stung Treng Prison Health	19,603	0.51%
Community Based Disaster Preparedness Programme	16,179	0.42%
Kampong Thom Community Health Programme	16,400	0.43%
Kampong Cham Leprosy Programme	16,131	0.42%
Vocational Training for Cambodian Prison	14,183	0.37%
Kratie Prison Health Programme	14,204	0.37%
Mondulkiri Prison Health Programme	10,608	0.28%
Rattanakiri Prison Health	8,873	0.23%
Relevant Vocational Skill Development Program	7,724	0.20%
Center for Child and Adolescent Mental Health- UNICEF	3,932	0.10%
Emergency Program (reclass on the professional audit fee)	(1,000)	-0.03%
Total Expenditure	3,821,984	100%

SUMMARY REPORT BY SECTOR 2015

No.	EXPENDICTURES BY SECTOR	YEAR 2015	
		Amount in (USD)	%
1	Community Development Program	1,219,959	32%
2	Health Deveopment Program	1,640,048	43%
3	DRR/CCA (Disaster Risk Reduction/Climate Change and Adaptation)	689,444	18%
4	VOCATIONAL TRAINING	272,532	7%
	TOTAL EXPENDICTURES BY SECTOR	3,821,984	100%

STATEMENT OF SOURCES OF FUND AND EXPENDITURES 2015

		Year 2015 (USD)
INCOME		
	Funds received from Partners	3,494,609
	Other incomes	460,783
	Total Income	3,955,392
EXPENDICTURE		
1	Takeo Eye Hospital Programme- NO Parnter Support	523,433
2	"Water Gates & Canal Construction at Ou Lao and Ou Taduch- Kampong Thom Province"	388,281
3	Cambodia Structural Support -Staff Capacity Building	301,808
4	Measurable for Adaption to Climate Change Program (BMZ)	285,985
5	Siem Reap Community Health Programme	164,739
6	Siem Reap Home Base Care Programme	153,507
7	"Center for Child and Adolescent Mental Health join 3 program (July-December-15)"	153,773
8	Friendly Vocational Training for women and young mother with Children	143,574
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10	Reserve Fund	123,802
11	Battambang Kampinh Puoy Community Development	108,499
12	Siem Reap Community Development Programme in Chikreng	105,505
13	Preah Vihear Community Health Programme	105,869
14	Battambang Community Health Programme	84,100
15	Kandal Intergrated Development Programme	81,433

16	Siem Reap Global Fund Programme	85,525
17	"Center for Child and Adolescent Mental Health-Community Based Rehabilitation program (January-June-15)"	67,074
18	Kampong Cham Community Development Programme	66,459
19	Kampong Thom Sustainable Community Development Programme	63,723
20	Youth Vocational Training Programme supported by (Misereor and Japan)	56,342
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22	Kampong Thom Integrated Development Programme-Supported by Inditex	49,960
23	"Kampong Thom Integrated Development Programme-Supported by Secours Catholique"	49,445
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25	Battambang Rukhkiri Community Development Programme	53,353
26	Youth Vocational Training Programme supported by (Porticus)	50,709
27	Siem Reap Prison Health Programme	45,249
28	Mondolkiri Integrated Development Programme	41,514
29	Mondulkiri Community Health Programme	46,118
30	"Center for Child and Adolescent Mental Health -School Program (Jan-June 15)"	36,209
31	Kampong Thom Prison Health Programme	27,033
32	Preah Vihear Prison Health Programme	21,672
33	Stung Treng Prison Health	19,603

34	Community Based Disaster Preparedness Programme	16,179
35	Kampong Thom Community Health Programme	16,400
36	Kampong Cham Leprosy Programme	16,131
37	Vocational Training for Cambodian Prison	14,183
38	Kratie Prison Health Programme	14,204
39	Mondulkiri Prison Health Programme	10,608
40	Rattanakiri Prison Health	8,873
41	Relevant Vocational Skill Development Program	7,724
42	Center for Child and Adolescent Mental Health- UNICEF	3,932
43	Emergency Program (reclass on the professional audit fee)	(1,000)
	Total Expenditures	3,821,984
	(DEFICIT/SURPLUS OF INCOMES OVER EXEPNSES)	133,408
	Fund balance at the beginning of the year/period	895,025
	Fund balance at the end of the year/period	1,028,433



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